

# FEE REGULATORY COMMITTEE FOR MEDICAL EDUCATION IN KERALA

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## FRC 50/24/MBBS/PKDIMS

**MBBS COURSES 2024-25- REGULATION OF TUITION FEE AND SPECIAL FEE IN  
RESPECT OF P K DAS INSTITUTE OF MEDICAL SCIENCES, VANIYAMKULAM -  
ORDER ISSUED ON 13.02.2025**

**PRESENT**

- |   |               |
|---|---------------|
| 1. HON'BLE MR. JUSTICE K K DENESAN                | ➤ CHAIRPERSON |
| 2. SHRI. S. SURESH BABU<br>[CHARTERED ACCOUNTANT] | ➤ MEMBER      |
| 3. SHRI. P.P GOPI<br>[EDUCATIONAL EXPERT]         | ➤ MEMBER      |

**READ**

1. ORDER NO. FRC 50/24/MD/MS/SUPER SPECIALITY/MBBS/SFMCK DATED 04.09.2024
2. LR. NO. PKDIMS/MBBS/UG DATED 05.11.2024 FROM THE SECRETARY OF PK DAS INSTITUTE OF MEDICAL SCIENCES, VANIYAMKULAM, PALAKKAD
3. MEETING OF THE FEE REGULATORY COMMITTEE HELD ON 22.11.2024
4. LR. NO. PKDIMS/ESTT/FEES/2024-25 DATED 29.11.2024 FROM THE CHAIRMAN OF PK DAS INSTITUTE OF MEDICAL SCIENCES, VANIYAMKULAM, PALAKKAD

### ORDER

✍ Self-Financing Medical Colleges in Kerala that come under the two Associations, namely, (i) Kerala Christian Professional College Management Federation and (ii) Kerala Private Medical College Management Association have submitted the fee proposal before the Fee

Regulatory Committee, hereinafter referred to, for short, the Committee to revise the tuition fee and other fees charged on the students of 2024-25 batch of UG/PG Medical Courses.

2. Committee examined the proposals together with the documents submitted by the Association of Managements as also by the individual Medical Colleges and found that the inputs and information furnished by the Medical Colleges were not sufficient to allow the fee revision proposed by the Colleges. Committee, therefore, decided to afford opportunity of being heard to the office bearers of the Association and the individual Medical Colleges. Accordingly, notices were issued to the Medical Colleges to appear before the Committee.
3. In pursuance of the notice, the representatives/office bearers of the Associations/ Individual Colleges appeared and advanced arguments.
4. At the commencement of hearing, the representatives of the Associations unanimously submitted before the Committee that separate hearing for individual colleges was not necessary since both the Associations with the concurrence of the member colleges had arrived at a consensus as regards the nature of fee revision to be requested for, with due regard to the guidelines contained in the Official Memorandum of NMC issued on

03.02.2022.

5. Having regard to the above course of action suggested by the Medical Colleges at the time of hearing, the Committee heard the representatives of the two Associations comprising 20 medical colleges.
6. Thereafter, all the Medical Colleges, except two, submitted written representations requesting the Committee to regulate the fee invoking the guidelines in paragraph 6 of the Office Memorandum dated 03.02.2022 of NMC.
7. Having decided to accept the above plea, the Committee, by common order dated 04.09.2024, regulated the fee structure of the member colleges of the Associations for UG/PG Medical Courses for the academic year 2024-25 as follows:

“According to the information published by the Ministry of Statistics and Programme Implementation, Government of India, in the website on 12.08.2024 showing **the year-on-year inflation rate, i.e., from July 2023 Index (final) to July 2024 Index (Provisional) the Combined inflation Rate (%) based on CPI is 4.51% for Kerala.** As per the guidelines issued by NMC, in cases where the percentage is less than 5%, it would be just and reasonable for the Fee Regulatory Committee to regulate the fees by granting an increase of 5% to the existing fees. Hence, the Committee comes to the unanimous opinion that 5% increase can be granted to the existing fees and that the fees for the present academic year can be regulated accordingly. The enhanced rate of fee by 5% will apply to the tuition fee and the special fee payable by the MBBS students of 2024-25 batch, both general and N.R.I. It is

so ordered.”

8. Subsequently, the Principal, P K Das Institute of Medical sciences, Vaniyamkulam, Palakkad, hereinafter referred to, for short, the Medical College, by communication dated 05.11.2024, submitted a fee proposal before the Committee requesting to regulate the fee structure after considering the statement of account and supporting documents.

9. Fee proposed by the Medical College for MBBS Course is given hereunder:

SL NO	PARTICULARS	PROPOSED FEE
01	TUITION FEE FOR 85% SEATS	RS. 10.75 LAKHS
02	TUITION FEE FOR 15% SEATS	RS. 16.66 LAKHS [EXCULDING CORPUS FUND RS. 5 LAKHS]

10. Committee has gone through the following records for regulating the proposed fee structure.

SL NO	LIST OF THE DOCUMENTS
01	STATEMENT OF TUITION FEE PROPOSAL FOR MBBS
02	STATEMENT OF TUITION FEE COMPUTATION
03	LIST OF FACULTY MEMBERS
04	ACADEMIC PROGRAM DETAILS
05	COPY OF TRUST DEED
06	COPY OF AUDITED FINANCIAL STATEMENTS OF MEDICAL COLLEGE FOR THE FINANCIAL YEAR 2023-24

07	COPY OF AUDITED FINANCIAL STATEMENTS OF TRUST, ACCOUNTING POLICIES & NOTES ON ACCOUNTS FOR THE FINANCIAL YEAR 2023-24
08	COPY OF AUDIT REPORT IN FORM 10B FOR THE FINANCIAL YEAR 2023-24
09	COPY OF IT RETURN AND TOTAL INCOME COMPUTATION STATEMENT FOR THE ASSESSMENT YEAR 2024-25
10	STATEMENT CONTAINING DETAILS OF COURSE WISE, BATCH WISE TUITION FEE AND SPECIAL FEE 2024-25 (PROVISIONAL) & 2023-24 (AUDITED)
11	STATEMENT CONTAINING DETAILS OF COURSE WISE, BATCH WISE HOSTEL/MESS FEE 2024-25 (PROVISIONAL) & 2023-24 (AUDITED)

**11.** Aforementioned documents along with the proposal were handed over by the Committee to the Member Chartered Accountant for his report. Accordingly, the Member Chartered Accountant submitted his report before the Committee pointing out inter alia certain deficiencies in the fee proposal. On receipt the aforesaid report, Committee issued notice to the college management to appear for personal hearing. Accordingly, the representative of the Medical College who appeared on 22.11.2024 advanced arguments.

**12.** During the hearing, additional facts consequent on developments that took place (additional capital investment to increase the admission capacity from 150 students to 200 students) since the last academic year were also brought to the notice of the Committee. The representative undertook that facts and figures supported by necessary orders,

statement of accounts, work sheet etc will be produced before the Committee within 10 days.

- 13.** As undertaken by the representatives of the Medical College, the following additional documents as agreed have been submitted by the Medical College.

<b>SL NO</b>	<b>LIST OF DOCUMENTS</b>
01	STATEMENT OF EXPENDITURE
02	LOAN SANCTION LETTER
03	LETTER OF PERMISSION FROM NMC DATED 26.04.2023
04	AFFILIATION ORDER FROM KUHS DATED 03.09.2024
05	MINIMUM STANDARD REQUIREMENT (MSR) NMC GAZETTE NOTIFICATION DATED 29.10.2020

- 14.** Committee has gone through the materials on record submitted by the Medical College for regulating the fee structure for the academic year 2024-25. Keeping in mind the Rulings of the Hon'ble Supreme Court and those of the Hon'ble High Court. Parameters laid down in Section 11 of Act 15 of 2017 in the matter of regulating the tuition fees are also taken into account.

- 15.** Section 11 of the Act mandates that the Committee shall take into consideration the below mentioned factors while regulating the fee.

- (a) The location of the unaided professional educational institution
- (b) The nature of the professional course
- (c) The cost of land and building.
- (d) The available infrastructure, teaching staff, non –teaching staff and equipment.
- (e) The expenditure on administration and maintenance.
- (f) A reasonable surplus required for growth and development of the professional institution.
- (g) Any other relevant factor
- (h) The Committee shall give the institution an opportunity of being heard before fixing any fee.

16. The proviso to Sec 11 (2) of the Act says that the fee fixed shall not amount to profiteering or commercialization of Education. Keeping in mind the submissions made by the parties at the time of hearing and taking into account the statements, documents and other inputs available on record, tuition fee of the 2024-25 batch of MBBS students of the Medical College are regulated on the basis of the well-defined and statutorily laid down factors which are discussed below:

**17. (1) THE LOCATION OF THE UNAIDED PROFESSIONAL EDUCATIONAL INSTITUTION: [Section 11 (a) of Act]**

The Medical College is located at Vaniyamkulam, Ottapalam in Palakkad District in Kerala which is 4Km from Ottapalam Bus

station & 5.6 km away from Ottapalam Railway Station. It is understood from the prospectus & other documents of the institution that the Medical College is located in a semi urban area. The first batch of MBBS started in the academic year 2014-15 and the benefit of cost due to locational factors have already been taken into consideration. At this distance of time, the location is not an influencing factor in the current fee regulation.

**(2) THE NATURE OF THE PROFESSIONAL COURSE:[Section 11 (b) of Act]**

As per the fee proposal, the Management is running MBBS course with an annual intake of 200 students. Number of seats has been increased from 150 to 200 in this academic year. The Medical College has PG Courses from 2023-24 as may be seen from the prospectus.

**(3) COST OF LAND AND BUILDING: [See Section 11 (c) of Act]**

- i. As per the prospectus & fee proposal, the year of establishment of the institution is 2014. The college is not a start -up college as far as the academic year 2024-25 is concerned. As can be seen from the available records and audited statements, the Medical College is situated in the land owned by the Trust and the gross book value of land at the beginning of the year 01.04.2024 is Rs.17,61,13,096/-. During the year, there is no addition to the land as disclosed in the



financial statements. Since land is an appreciable asset in the nature of immovable property & is not a depreciable asset, the cost of investment in land is not an influencing factor in the fee regulation. Reference may be made in this context to the Accounting Standard -10, wherein it is stated that land has an unlimited useful life and therefore is not depreciated. With due regard to the consistent stand taken by FRC as regards the cost of land, the said factor has to be considered as dormant in the instant fee regulation.

- ii.** The investment in Building has been shown in the financial statements of the Medical College. The audited figures of investment in building are available as per Schedule-5 (Fixed Assets). The Committee examined the cost of investment in the building as per the audited balance sheet of 2023-24 which is the immediate previous accounting year relevant to the academic year 2024-25. The Written Down Value (WDV) of the investment in building and the road used by the college at the beginning of the academic year 2024-25 as on 01-04-2024 is Rs.97,45,43,437/-(including addition made during the period Rs.8,29,31,543/-). Consistent with the previous year's fee regulation, a 10% of the cost of investment in building & road every year has been factored in the tuition fee regulation which is the standard rate provided in the Finance Act for the purpose of income tax. In the current fee regulation, also, .cost

of investment in buildings have been factored at the same rate of 10%p.a and depreciation has been allowed.

**(4) THE AVAILABLE INFRASTRUCTURE, TEACHING, NON -TEACHING STAFF AND EQUIPMENT. [Section 11 (d) of Act]**

- i. The value of investment in all kinds of infrastructure and equipment is available as per Schedule 5 (Fixed Assets) forming part of audited financial statements. The items of infrastructure assets and equipment are too many and management has grouped these infrastructural assets under different blocks of 10%, 15%, & 40% rate of depreciation/write off per annum as detailed below:

Items of Infrastructure and Equipment	Rate at which cost of investment is factored in the fee regulation
Furniture and fittings	10%
Plant & machinery , equipment like AC, elevator, hospital & Lab equipment ,equipment of medical ,waste management equipment ,laundry equipment , all vehicles ,library books, generator , camera, phone, lift and so on	15%
Vehicle	10%
Computer, Accessories & Software	40%

- ii. Committee examined the proposal and factored the cost on investment in the infrastructural asset and the equipment value as at the beginning of the academic year consistent with

the same methodology adopted in the previous fee regulations. Committee, therefore, allow this cost in the current fee regulation. This is reflected in the form of depreciation in the fee calculation.

- iii. Expenditure on salary paid to the teaching and non-teaching staff of the Medical College is claimed on the basis of the total annual intake of 200 seats for MBBS including the 50 seats increased in the academic year. The expenditure and the income of the College as also that of the attached hospital, to the extent applicable and has nexus with MBBS students, have been considered by the Committee in the fee regulation. As noticed above, the Medical College has claimed the expenditure on Teaching & Non-teaching staff in the fee proposal. This item of expenditure is grouped under a common head, viz, "Employees Benefit" which includes salary, EPF, ESI, Labor Welfare Contribution, Staff Welfare etc,. The Medical College had submitted the list of faculties engaged in different departments with their name, qualification and designation. The particulars of non – teaching staff have also been furnished. All these items of expenditure along with the expenditure on salary incurred to the teaching and the non-teaching staff and the expenditure anticipated for the entire academic year of 2024-25 for the 200 students intake have been taken by the Committee into

consideration. Committee, after eliminating the non related income and expenses, allow cost to the extent applicable to 85% seats and regulate the fees as shown in the fee calculation statement.

**(5) THE EXPENDITURE ON ADMINISTRATION AND MAINTENANCE:  
[Section 11 (e) of Act]**

There are items of expenditure of both recurring and nonrecurring nature (Fixed & Variable expenses), that are incurred and are anticipated by the Medical College & the attached hospital directly and indirectly, in the normal course of administration and maintenance of the institution. Such items of expenditure are also to be factored in the fee regulation as per the Act of 2017, subject to the guidelines laid down by the Hon'ble Supreme Court in Modern Dental College & similar judgments and also as per the NMC OM dated 03<sup>rd</sup> February 2022, such expenditures have been regulated consistent with the previous fee regulations and have been allowed. Having regard to the mandate of the statutory law and the Ruling of the Apex Court, it is necessary to discard expenditure incurred with intent to commercialise education. Hence, the Committee has deleted expenditures said to have been incurred for Advertisement, Discount and Charity, Charity and Donation etc from the administrative and maintenance expenses while regulating the fee. It would be unfair to shift the burden of

such expenditure to the shoulders of the students or a particular batch of students. The balance amount, after deleting non related income and expenses, to the extent applicable to 85% of the merit seats have been allowed vide the fee calculation statement attached.

**[6] A REASONABLE SURPLUS REQUIRED FOR GROWTH AND DEVELOPMENT OF THE PROFESSIONAL INSTITUTION: [Section 11 (f) of Act]**

- i. As per the Act 15 of 2017, a reasonable surplus required for growth and development of the institution shall be considered and provided in the fee structure, especially in the case of new start-up colleges.
- ii. The records and prospectus submitted by the medical college show that the medical college had been functioning from the year 2014 onwards. The academic year 2024-25 for which year the fee regulation is under consideration of the Committee is the eleventh year of its academic program. Even though the medical college is not at the start- up stage, it has been brought in to the knowledge of the Committee by the representatives in writing that developments have taken place in the academic year 2024-25 due to ongoing capital investment to increase the admission capacity to 200 seats. Hence, the Medical College deserves a reasonable surplus as

provided in the Act and the rulings of the Hon'ble Supreme Court. Committee allows a reasonable surplus for the growth and development of the institution as given in the attached fee calculation statement .The development expenditure of Rs.225 lakhs claimed, over and above the reasonable surplus to be allowed for future development, in the fee proposal has been deleted to arrive the resource gap as disclosed in the attached statement of fee calculation.

- iii. The Committee has considered the price-inflation factors and has decided to allow the permissible percentage of increase on the basis of the then prevailing CPI (Cost Price Index) announced by the Government of India, Ministry of Statistics. Details are given in the attached fee calculation statement.

**[7] ANY OTHER RELEVANT FACTOR: [See Section 11 (g) of the Act]**

During the hearing held on 22-11-2024, as per letter No: PKDIMS/ESTT/FEES/2024-25 dated November 29<sup>th</sup>,2024 the representatives of the college had submitted a projected financial statement verified and signed by the managing Trustee showing deficit of income (ie, Excess of Expenditure over Income ) of Rs.4,16,76,998/- for the financial year 2024-25. Additionally, a statement of projected revenue expenses as on 31-03-2025 and a statement of capital investment upto 24-11-2024 duly verified

and certified by the auditor was also submitted as inputs consequent on developments that have taken place (additional revenue expenses and capital investment to increase the admission capacity from 150 students to 200 students) since last academic year. The representatives have submitted in writing before this Committee that the additional revenue expenses, over dependence on banks for loans and advances and consequent debt-servicing expenditure etc and capital investment to increase the admission capacity to 200 seats are the factors that led to the precarious situation of mounting deficits making the very survival of the institution at stake. In line with these arguments, the representatives have requested that the afore-mentioned facts may also be taken into consideration and due weightage may be given to these factors, while regulating the fee for the academic year 2024-25. Committee after examining the documents made available for perusal and giving due consideration to the forceful submission of the representatives have factored these inputs as additional factors under the head "Any Other Relevant Factor". This, after eliminating non related income and expenses, is allowed to the extent applicable to 85% merit seats in the fee proposal.

**[8] THE COMMITTEE SHALL GIVE THE INSTITUTION AN OPPORTUNITY OF BEING HEARD BEFORE FIXING ANY FEE.**

Committee after detailed scrutiny of the financial and other records submitted by the management, afforded the management reasonable opportunity of being heard before fixing and finalizing the fee structure of the Medical College.

- 18.** The exercise of regulating the fee has been done with due regard to the mandate of the law on the subject which emphasise that while prescribing the above factors in fixing the fee, the statute has cautioned the regulatory authorities vide the proviso to sec 11 (2) of the Act that the fee thus regulated should not amount to profiteering or commercialization of education.
- 19.** Committee has conducted detailed scrutiny of the fee proposal submitted by the management with all the documents produced before the Committee and examined the documents with reference to the factors to be considered as laid down by Act 15 of 2017.
- 20.** As aforesaid, tuition fee proposed by the College is Rs. 10,75,000/-. Rate of fees thus proposed is based on the actual income and expenditure incurred upto 24-11-2024 and projected thereafter to 31st of March 2025. A major portion (44, 83%) of the amount thus proposed is the result of calculating the salary of staff, both teaching and non-teaching,



employed in the Medical College and the clinical side of the Medical College Hospital coupled in the administrative and other expenses ranging to 36.92%.

**21.** Committee finds that the proposal made by the College on other counts is neither exploitative nor excessive nor vitiated by the vice of profiteering. So calculated, tuition fee can be regulated per student per annum fixing the same at Rs. 8,97,000.

**22.** It is pertinent to note that the Committee had already regulated the special fee and other fees to be collected from the MBBS students for the previous academic years. The same is not in dispute. It is, however, pointed out by the College that periodical revision may be allowed in the case of special fees based on the inflationary rates recognised or approved as per C.P.I. Having regard to the orders passed by the Committee as regards special fees rates to other similarly situated colleges, it is hereby decided that 5% increase can be granted to the instant college in the case of special fee. In view of the above, special fee for PK Das Institute of Medical Sciences during the academic year 2024-25 is worked out as follows:

**SPEICAL FEE CALCULATION TABLE FOR THE ACADEMIC YEAR 2024-25**

SL NO	PARTICULARS	AMOUNT
01	SPECIAL FEE FOR THE 1 <sup>ST</sup> YEAR FIXED FOR 2023-24 BATCH OF MBBS STUDENTS	₹1,04,805
02	ALLOWING INCREASE OF 5% AS C.P.I	₹5,240.25
03	<b>SPECIAL FEE FOR THE 1<sup>ST</sup> YEAR FIXED FOR 2024-25 BATCH OF MBBS STUDENTS</b>	<b>₹1,10,045</b>
04	SPECIAL FEE FOR THE REMAINING YEARS FIXED FOR 2023-24 BATCH OF MBBS STUDENTS	₹38,650
05	ALLOWING INCREASE OF 5% AS C.P.I	₹1932.5
06	<b>SPECIAL FEE FOR REMAINING YEARS FIXED FOR 2024-25 BATCH OF MBBS STUDENTS</b>	<b>₹40,583</b>

**23.** As far as N.R.I fee is concerned, it is only just and fair that the fee regulated for 2024-25 in the case of other private medical colleges is made applicable to P K Das Institute of Medical Sciences also. That means, the tuition fee for N.R.I students will be Rs. 16,65,720/- per annum. In addition to the above amount, Rs. 5,00,000/- will have to be paid by each N.R.I student towards corpus, fund subject to the orders/directions of the Hon'ble Supreme Court in the pending SLP.

**24.** Regulation of the fee structure of MD/MS [PG Medical] Courses conducted by PK Das Institute of Medical Sciences for the academic year 2023-24 was done by the Committee on 12.09.2023. The Medical College has requested this Committee to pass formal orders fixing the fee

to be charged for the post graduate courses during the academic year 2024-25. Proposal submitted by the Medical College in this respect is not supported by documents to comply with the criteria laid down in section 11 of Act 15 of 2017. In the above circumstances, the only option practically possible is to apply the same yardstick applied in the case of other Medical Colleges as far as revision of fee for the PG courses is concerned. Fee Regulatory Order issued in the case of other Medical Colleges as stated above shows that existing tuition fee and special fee for PG Courses was increased by 5% thereby permitting the Medical Institutions to collect fees at that rate from the students who have taken admission in the academic year 2024-25. Details are shown in the Table given below:

**WORK SHEET FOR MD/MS COURSES 2024-25**

**TUITION FEE, SPECIAL FEE MD/MS COURSES FOR THE ACADEMIC YEAR 2024-25**

<b>SL NO</b>	<b>PARTICULARS</b>	<b>FEE FIXED FOR THE ACADEMIC YEAR 2023-24</b>	<b>CPI ALLOWED</b>	<b>INCREASE ALLOWED</b>	<b>FEE PAYABLE FOR THE ACADEMIC YEAR 2024-25</b>
1	TUITION FEE FOR PG CLINICAL COURSE - 85% MERIT QUOTA	₹ 17,61,665	5.00%	₹ 88,083.25	₹ 18,49,748.25
2	TUITION FEE FOR PG NON-CLINICAL COURSE-85% MERIT QUOTA	₹ 10,69,583	5.00%	₹ 53,479.15	₹ 11,23,062.15
3	TUITION FEE FOR PG MEDICAL COURSES-15% N.R.I QUOTA	₹ 37,01,600	5.00%	₹ 1,85,080.00	₹ 38,86,680.00
4	SPECIAL FEE FOR THE 1ST YEAR- APPLICABLE TO PG MEDICAL COURSES	₹ 92,596	5.00%	₹ 4,629.80	₹ 97,225.80
5	SPECIAL FEE FOR THE REMAINING YEARS- APPLICABLE TO PG MEDICAL COURSES	₹ 80,160	5.00%	₹ 4,008.00	₹ 84,168.00

**25.** In the facts and circumstances and for reasons stated above, Committee hereby regulate the tuition fee of 85% in respect MBBS seats of the Medical College fixing the same at Rs. 8,97,000/- [Rupees Eight Lakhs Ninety Seven Thousand Only] for the academic year 2024-25. Amount, if any, received by the Medical College from the students in excess of Rs. 8,97,000/- shall be refunded to the students. Similarly amount, if any, due from the students as balance fees shall be paid by the students to the Medical College. Ordered accordingly.

**26.** As held by the Hon'ble Supreme Court in Modern Dental College case, Committee hereby order that the Fee Regulation made as above will remain in force for a period of three years from the commencement of the present academic year and shall be applicable to the next two batches of students. In addition to the above stipulation, it is ordered that the right of the college to levy the fee regulated as above will be subject to the provisions contained in sub sec (3) of Sec 8 of Act 15 of 2017.

**27.** In the light of the findings made above, the Principal of the Medical College is permitted to collect the tuition fee, the special fee and other fees as given in Annexure II & III given below, from the students of

MBBS and PG [MD/MS] Courses who have taken admission in the academic year 2024-25. As far as the fee for the MBBS Course is concerned tuition fee and special fee shown in Annexure II below will be binding for the next two batches also, that means, for students who take admission in 2025-26 & 2026-27 batches.

- 28.** Needless to say that the Principal of the Medical College shall collect only the approved fee from the students of MBBS Course. The Medical College shall not collect, either directly or indirectly, any other amount from the students over and above the amount fixed as fee as per this order. If any amount is charged under any other head or pretext, the institution will be liable to face penal action as per the Rulings of the Apex Court and the provisions of Act 15 of 2017.
- 29.** The Principal of the Medical College is directed to collect from the students, the approved tuition fee and special fee through online payment/ cheque/DD/RTGS/IMPS only.
- 30.** Email copy of this order to the Government of Kerala and the Principal of PK DAS Institute of medical Sciences, Vaniamkulam P.O, Ottapalam, Palakkad. The Government of Kerala may notify the fee structure as per Annexure II given below for the academic year 2024-25, as per section 9

(2) of Act 15 of 2017.

<b>ANNEXURE I</b>				
<b>TUITION FEE CALCULATION TABLE FOR 2024-25</b>				
<b>P K DAS INSTITUTE OF MEDICAL SCIENCES</b>				
<b>SL.NO</b>	<b>PARTICULARS [FACTORS CONSIDERED]</b>		<b>PROPOSAL SUBMITTED BY COLLEGE(RS.IN LAKHS)</b>	<b>FEE REGULATED BY COMMITTEE(RS.IN LAKHS)</b>
1	EMPLOYEE BENEFITS -CLINICAL & NON-CLINICAL FACULTIES & NON- TEACHING STAFFS		4695.23	4695.23
2	ADMINISTRATIVE AND OTHER EXPENSES		4012.64	3866.93
3	FINANCE CHARGE-INTEREST ON BANK LOAN		555.00	555.00
4	DEPRECIATION		1356.66	1356,66
5	TOTAL EXPENSES FOR THE YEAR(200 SEATS)		10619.53	10473.82
6	ADD: DEVELOPMENT EXPENDITURE		225.00	-
7	TOTAL REVENUE EXPENSES		10844,53	10473.82
8	LESS : INCOME FROM EXISTING STUDENTS	5653.49		
	INCOME FROM HOSPITAL	2205.93		
	OTHER INCOME	776.34		
	INTEREST INCOME	11.92		
	TOTAL INCOME TO REDUCE		8647.68	8647.68
9	RESOURCE GAP FOR ALL SEATS		2196.85	1826.14
10	LESS-NRI COST			499.72

11	RESOURCE GAP FOR 85% SEATS	-	1326.42
12	ADD: FOR FUTURE DEVELOPMENT INCLUDING CPI@15% ON THE ABOVE		198.96
13	TOTAL RESOURCE GAP FOR 85% SEATS		1525.38
10	TOTAL NUMBER OF STUDENTS	200	170
11	COST PER STUDENT	10.98(10.56 AS PER PROPOSAL)	8.97
12.	ADD:15% PF COST FOR FUTURE DEVELOPMENT	1.58	-
13	TOTAL COST PER STUDENT	12.14(12.15 AS PER PROPOSAL)	-
14	AVERAGE EXPENDITURE PER STUDENT FOR THE ACADEMIC YEAR 2024-25	12.15	8.97
15	<b>TUITION FEE MBBS MERIT(85% SEATS-170 NOS)PER STUDENT LIMITED TO:</b>	<b>10.75</b>	<b>8.97</b>

## ANNEXURE II

### P K DAS INSTITUTE OF MEDICAL SCIENCES

#### MBBS FEE STRUCTURE FOR 2024-25, 2025-26 & 2026-27

SL NO	PARTICULARS		FIXED BY THE COMMITTEE
01	TUITION FEE FOR 85% - MERIT STUDENTS	ANNUAL	₹8,97,000
02	TUITION FEE FOR 15%- N.R.I STUDENTS	ANNUAL	₹21,65,720
03	SPECIAL FEE FOR IST YEAR		₹1,10,045
04	SPEICAL FEE FOR REMAINING YEARS	ANNUAL	₹40,583

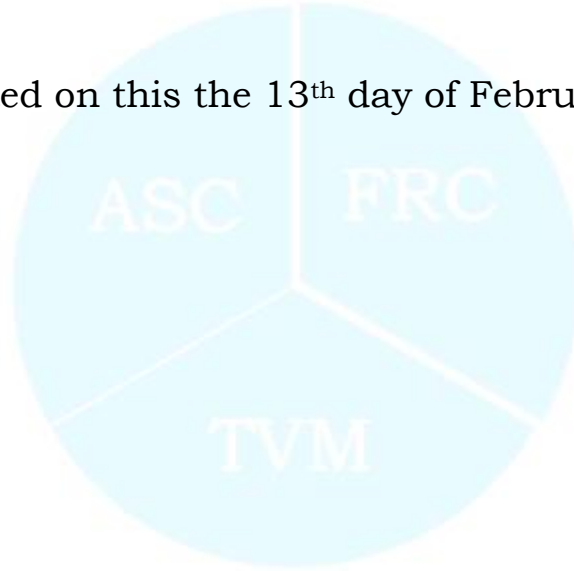
## ANNEXURE III

### P K DAS INSTITUTE OF MEDICAL SCIENCES

**MD/MS FEE STRUCTURE FOR 2024-25**

<b>SL NO</b>	<b>PARTICULARS</b>	<b>FIXED BY THE COMMITTEE</b>
01	TUITION FEE FOR PG CLINICAL COURSE - 85% MERIT QUOTA	ANNUAL ₹ 18,49,748.25
02	TUITION FEE FOR PG NON-CLINICAL COURSE- 85% MERIT QUOTA	ANNUAL ₹ 11,23,062.15
03	TUITION FEE FOR PG MEDICAL COURSES-15% N.R.I QUOTA	ANNUAL ₹ 38,86,680.00
04	SPECIAL FEE FOR THE 1ST YEAR- APPLICABLE TO PG MEDICAL COURSES	₹1,10,045
05	SPECIAL FEE FOR THE REMAINING YEARS- APPLICABLE TO PG MEDICAL COURSES	ANNUAL ₹ 84,168.00

Dated on this the 13<sup>th</sup> day of February 2025



**Sd/-  
CHAIRPERSON**